56590-2.204

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS 1981-82

County/ ESD	Current Expenditures per ADMr	June 30, 1982 K-12 ADMr	Current Expenditures
Baker	$2,511.00	3,070.8	$ 7,710,793.70
Benton	3,057.01	8,618.0	26,345,330.32
Clackamas	2,949,56	45,073.4	132,946,799.84
Clatsop	3,201.97	4,400.1	14,089,009.66
Columbia	3,050.55	8,200.9	25,017,242.96
Coos	2,994.44	11,191.3	33,511,637.57
Crook	2,765.54	2,273.3	6,286,896.83
Curry	2,892.62	2,861.3	8,276,639.95
Deschutes	2,452.84	11,353.8	27,849,051.15
Douglas	2,696.82	17,018.7	45,896,311.82
Gilliam	4,438.91	359.3	1,594,898.92
Grant	2,790.18	1,514.6	4,226,007.41
Harney	3,347.94	1,495.2	5,005,846.97
Hood River	2,932.24	2,674.7	7,842,864.18
Jackson	2,544.90	22,844.2	58,136,305.38
Jefferson	2,926.31	2,547.9	7,455,952.25
Josephine	2,748.65	9,983.9	27,442,231.51
Klamath	2,350.18	11,123.1	26,141,244.08
Lake	3,063.03	1,457.5	4,464,362.73
Lane	2,934.68	43,149.7	126,630,681.68
Lincoln	3,341.07	5,112.8	17,082,237.62
Linn	2,898.01	17,394.2	50,408,498.92
Malheur	2,197.03	5,285.3	11,611,961.02
Marion	2,649.23	34,818.6	92,242,406.63
Morrow	3,345.57	1,640.9	5,489,738.29
Multnomah	3,082.18	76,907.0	237,040,943.92
Polk	2,804.65	5,098.7	14,300,078.07
Sherman	3,941.55	437.9	1,726,005.78
Tillamook	3,311.36	3,327.9	11,019,881.51
Umatilla	2,562.91	10,979.3	28,138,977.11
Union	2,833.36	4,681.8	13,265,246.19
Wallowa	3,067.67	1,341.0	4,113,741.52
Wasco	3,086.28	3,997.7	12,338,015.62
Washington	2,799.66	44,115.4	123,508,322.24
Wheeler	4,017.54	282.3	1,134,151.76
Yamhill	2,643.75	10,706.5	28,305,362.38
STATE TOTAL	$2,854.98	437,339.0	$1,248,595,677.49

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
BAKER															
Baker 5J	$ 2,150.09	2,368.6	$ 3,049,082	$ 174,438	$ 205,326	$ 114,975	$ 349,340	$ 18,869	$ 49,006	$ 845,184	$ 17,530	$ 39,677	$ (11,726)	$ 240,995	$ 5,092,695.79
Huntington 16J	3,545.67	144.1	294,529	8,081	25,373	18,983	27,659	6,792	2,265	75,705	---	---	---	51,544	510,931.34
Burnt River 30J	4,453.76	121.4	245,450	17,697	24,234	36,290	7,365	12,181	1,831	89,508	---	---	4,141	101,990	540,686.60
Pine-Eagle 61	3,587.08	436.7	975,456	3,748	4,750	73,578	112,233	---	17,192	222,282	---	---	(10,118)	167,359	1,566,479.97
TOTAL	$ 2,511.00	3,070.8	$ 4,564,517	$ 203,964	$ 259,683	$ 243,826	$ 496,597	$ 37,842	$ 70,294	$ 1,232,679	$ 17,530	$ 39,677	$ (17,703)	$ 561,887	$ 7,710,793.70
BENTON															
Alsea 7J	$ 3,476.59	190.8	$ 367,293	$ 4,189	$ 34,877	$ 27,021	$ 42,615	$ 15,143	$ 15,397	$ 101,128	$ ---	$ ---	$ 2,566	$ 53,105	$ 663,334.20
Philomath 17J	2,910.15	1,282.9	2,069,732	107,021	183,979	106,889	319,483	54,265	22,039	567,440	---	---	18,675	283,910	3,733,433.23
Bellfountain 23	1,819.24	73.7	82,104	17	314	1,564	8,114	6,510	---	27,287	---	---	---	8,168	134,078.00
Irish Bend 24	2,033.96	38.6	54,536	693	47	1,250	1,666	3,431	145	9,122	---	---	---	7,621	78,510.96
Monroe 25J	2,433.71	180.6	258,250	3,812	17,261	26,090	30,052	8,452	9,562	64,903	---	---	1,330	19,818	439,528.26
Alpine 26	2,637.39	95.1	136,727	---	6,675	2,610	25,560	12,418	1,442	47,565	---	---	5,246	12,573	250,816.10
Corvallis 509J	3,097.04	6,602.3	11,477,705	1,008,641	1,074,728	498,752	1,701,848	247,624	103,721	3,029,467	288,898	40,593	(5,957)	981,585	20,447,605.15
Monroe UH1	3,883.28	154.0	333,350	24,117	32,708	28,921	33,409	11,708	5,827	96,230	---	---	608	31,147	598,024.42
TOTAL	$ 3,057.01	8,618.0	$14,779,697	$1,148,490	$ 1,350,588	$ 698,098	$2,162,747	$ 359,551	$ 158,132	$ 3,943,142	$ 288,898	$ 40,593	$ 22,467	$1,397,927	$ 26,345,330.32
CLACKAMAS															
West Linn 3J	$ 3,182.79	3,429.0	$ 6,030,466	$ 480,287	$ 697,863	$ 214,835	$ 834,268	$ 274,631	$ 78,534	$ 1,587,729	$ 28,199	$ 9,838	$ 25,016	$ 652,107	$ 10,913,772.55
Lake Oswego 7J	2,948.63	5,677.4	9,837,471	780,289	1,250,526	168,710	1,337,304	177,091	171,222	2,533,198	---	134,000	(186,195)	536,925	16,740,541.46
North Clackamas 12	3,211.22	11,901.9	21,920,575	1,682,795	2,446,663	485,134	2,498,588	317,361	911,611	4,627,567	400,466	914,209	35,575	1,983,061	38,219,605.01
Welches 13	2,572.11	324.5	501,788	2,307	39,528	61,433	39,246	14,958	---	108,565	---	---	---	66,824	834,648.97
Dickie Prairie 25	2,518.10	83.0	119,251	84	1,066	20,619	---	17,816	---	29,355	---	---	5,860	14,951	209,002.00
Damascus-Union 26	2,438.39	819.4	1,188,189	38,278	76,565	85,694	153,921	38,334	31,767	230,742	---	815	---	153,713	1,998,018.12
Carus 29	2,972.58	471.9	652,276	39,056	39,698	64,319	68,518	32,227	1,006	136,695	---	---	222,019	146,348	1,402,762.43
Clarkes 32	2,327.78	232.0	297,517	---	32,908	42,239	---	11,600	8,165	74,264	---	---	20,171	53,181	540,044.74
Molalla 35	2,560.02	1,029.6	1,593,654	71,003	110,114	83,921	173,910	44,378	158	318,386	---	---	8,269	232,004	2,635,796.92
Boring 44	2,657.03	486.4	797,630	3,937	43,110	67,343	80,970	27,844	626	199,372	---	---	1,081	70,466	1,292,378.61
Bull Run 45	2,540.64	91.4	141,765	---	1,120	33,496	---	9,665	1,026	32,190	---	---	---	12,952	232,214.08
Sandy 46	2,509.63	1,474.9	2,198,464	61,149	153,151	97,523	225,089	49,013	16,848	625,253	---	---	10,113	268,854	3,701,457.28
Colton 53	2,832.10	861.6	1,379,525	77,661	88,706	62,200	209,546	52,671	16,443	312,251	---	---	11,166	229,968	2,440,136.97
Oregon City 62	2,929.36	6,631.2	12,135,469	807,655	1,049,261	458,261	1,447,993	301,636	111,843	2,284,241	175,247	---	35,633	617,941	19,425,180.15
Butte Creek 67J	2,571.61	231.7	347,753	1,729	17,102	47,281	---	20,859	5,644	107,919	---	---	3,074	44,482	595,842.77
Schuebel 80	3,050.76	86.1	187,198	192	11,521	35,712	---	12,827	---	29,525	---	---	(14,796)	492	252,670.55
Mulino 84	2,826.13	312.9	589,558	15,926	25,344	60,991	33,943	28,746	20,423	87,575	---	---	(32,766)	54,556	884,296.41
Canby 86	2,533.71	1,876.4	3,074,731	83,015	220,628	200,754	394,948	---	11,229	585,681	---	---	(234,935)	418,209	4,754,260.10
Maple Grove 87	3,069.50	35.6	69,142	---	---	4,301	---	5,372	756	15,090	---	---	1,595	13,018	109,274.30
Ninety-One 91	2,306.89	431.9	670,789	3,854	34,810	89,962	---	11,178	1,430	117,969	---	---	(163)	66,518	996,346.60
Rural Dell 92	2,903.94	126.9	178,673	1,487	12,158	41,960	---	21,373	14,530	59,007	---	---	3,068	36,255	368,510.59
Cottrell 107	2,894.54	189.7	288,909	1,784	26,336	64,487	---	19,342	10	90,197	---	---	9,612	48,417	549,093.79
Estacada 108	2,892.24	2,388.5	4,019,148	164,489	313,861	253,666	501,160	218,721	2,831	860,489	31,352	50,291	45,560	446,556	6,908,124.26
Gladstone 115	2,473.96	1,927.5	2,936,784	172,714	189,652	112,633	414,063	100,386	35,719	559,957	---	---	49,582	197,072	4,768,562.25
Redland 116	2,696.50	699.2	773,064	45,892	41,129	63,857	43,554	48,761	---	129,484	---	---	538,886	200,764	1,885,390.57
Canby UH1	3,165.90	1,173.8	2,383,477	208,186	93,178	83,433	126,615	98,470	86,057	421,161	---	---	(30,826)	246,385	3,716,135.86
Sandy UH2	2,991.68	1,149.7	1,857,515	296,027	123,900	58,363	294,247	100,474	21,850	541,150	37,683	4,656	(148,295)	251,965	3,439,535.23
Molalla UH4	3,360.81	929.3	1,568,147	124,819	84,374	97,791	382,307	119,100	53,309	491,806	---	---	21,391	180,152	3,123,197.27
TOTAL	$2,949.56	45,073.4	$77,734,928	$5,164,615	$7,224,272	3,161,518	$9,256,190	$2,174,834	$1,603,038	$17,196,818	$672,947	$1,113,809	$399,695	$7,244,136	$132,946,799.84

*Detail may not add to total, due to rounding.

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
CLATSOP															
Astoria 1	$3,046.58	1,478.0	$ 3,135,450	$ 127,533	$ 283,112	$ 182,504	$ 365,491	$ 118,126	$ 13,555	$ 739,930	$ ---	$ ---	$ (657,699)	$ 194,840	$ 4,502,841.88
Lewis & Clark 5	3,348.19	494.0	631,607	130	60,092	63,971	27,943	34,953	8,555	112,356	---	---	616,826	97,573	1,654,005.84
Jewell 8	4,482.45	118.5	286,459	1,291	26,442	40,574	7,339	19,338	---	96,524	---	---	2,000	51,203	531,169.82
Seaside 10	3,259.96	1,474.2	2,583,452	183,055	302,830	138,202	437,449	155,500	55,930	660,339	---	---	---	289,077	4,805,833.68
Olney 11	4,279.10	98.0	125,796	74	14,683	48,790	---	18,719	1,753	49,445	---	---	124,556	35,536	419,352.20
Warrenton-Hammond 30	2,950.65	737.4	1,255,016	64,300	100,714	88,380	188,414	73,626	10,860	338,115	---	2,242	(77,365)	131,504	2,175,806.24
TOTAL	$3,201.97	4,400.1	$ 8,017,780	$ 376,383	$ 787,873	$ 562,421	$1,026,636	$ 420,262	$ 90,653	$1,996,709	$ ---	$ 2,242	$ 8,318	799,733	$ 14,089,009.66
COLUMBIA															
Scappoose 1J	$2,675.67	1,774.0	$ 2,718,581	$ 192,927	$ 232,848	$ 103,677	$ 373,299	$ 67,672	$ 146,303	$ 684,460	$ ---	$ ---	$ (53,092)	$ 279,961	$ 4,746,636.23
Clatskanie 5J	3,575.01	1,773.0	3,431,788	281,964	401,817	135,579	505,322	126,025	36,448	942,358	---	---	3,402	473,795	6,338,498.01
Rainier 13	3,272.14	1,636.1	2,838,027	187,042	164,019	144,399	500,678	81,525	16,917	971,906	---	---	14,837	434,201	5,353,551.14
Vernonia 47J	2,796.69	667.8	1,072,903	24,407	92,718	81,681	148,471	16,616	6,736	287,263	---	---	226	136,610	1,867,630.75
St. Helens 502	2,855.71	2,350.0	3,928,832	257,955	331,256	111,223	536,573	184,463	21,073	995,480	---	1,611	5,366	337,095	6,710,926.83
TOTAL	$3,050.55	8,200.9	$ 13,990,131	$ 944,295	$ 1,222,658	$ 576,559	$2,064,343	$ 476,301	$ 227,477	$3,881,467	$ ---	$ 1,611	$ (29,261)	$1,661,662	$ 25,017,242.96
COOS															
Coquille 8	$2,772.53	1,442.1	2,343,105	149,229	157,357	136,971	331,177	31,672	38,736	591,947	---	4,384	5,282	208,401	3,998,261.30
Coos Bay 9	3,094.75	4,546.0	7,777,941	525,356	733,286	272,686	1,077,699	176,405	45,420	2,378,892	58,209	189,940	(36,721)	869,637	14,068,750.09
North Bend 13	2,959.79	3,072.4	5,266,929	330,614	357,704	238,241	620,677	123,755	30,858	1,474,716	67,400	68,806	10,028	503,930	9,093,657.76
Powers 31	3,782.46	150.2	315,187	18,971	7,527	44,841	46,421	13,552	2,600	103,187	---	---	---	15,840	568,125.91
Myrtle Point 41	2,882.88	1,091.5	1,688,296	45,396	128,541	99,478	250,178	79,836	21,906	533,566	2,770	---	5,597	291,104	3,146,668.13
Bandon 54	2,964.99	889.1	1,511,802	58,460	125,420	75,952	227,680	41,625	4,162	398,184	---	---	(2,396)	195,285	2,636,174.38
TOTAL	$2,994.44	11,191.3	$ 18,903,260	$ 1,128,026	$ 1,509,835	$ 868,169	$2,553,832	$ 466,845	$ 143,682	$5,480,492	$128,379	$ 263,130	$ (18,210)	$2,084,198	$ 33,511,637.57
CROOK															
Crook County Unit	$2,765.54	2,273.3	$ 3,495,464	$ 251,254	$ 327,429	$ 118,348	$ 472,805	$ 86,793	$ 9,783	$1,028,469	$ 5,548	$ 40,080	$ 10,589	$ 440,235	$ 6,286,896.83
CURRY															
Port Orford-Langlois 2J	$3,331.36	512.9	$ 877,719	$ 33,007	$ 66,215	$ 76,204	$ 156,701	$ 35,666	$ 19,337	$ 280,858	$ ---	$ ---	$ 1,747	$ 161,200	$ 1,708,654.47
Gold Beach 3	2,670.02	515.0	867,750	21,848	79,629	69,907	89,655	11,727	11,838	171,352	---	---	(22,954)	74,307	1,375,059.22
Agness 4	4,168.17	11.5	19,651	---	905	3,479	---	3,950	43	4,894	---	---	11,401	3,611	47,934.00
Ophir 12	5,502.90	50.6	186,361	55	1,043	2,315	22,120	4,796	350	39,187	---	---	---	22,220	278,446.64
Pistol River 16	4,646.54	23.1	63,131	133	---	---	625	5,743	---	14,763	---	---	8,747	14,193	107,335.16
Brookings-Harbor 17	2,426.71	1,424.9	2,000,511	112,171	121,932	124,916	267,723	75,226	16,710	602,313	---	24,134	(39,265)	151,453	3,457,824.06
Upper Chetco 23	4,169.52	45.7	82,151	347	44	3,918	3,907	15,455	---	16,288	---	---	43,041	25,396	190,547.00
Gold Beach UHI	4,001.58	277.6	568,900	58,350	54,163	70,135	65,828	10,863	4,027	212,833	---	1,127	653	63,960	1,110,839.40
TOTAL	$2,892.62	2,861.3	$ 4,666,174	$ 225,911	$ 323,931	$ 350,874	$ 606,559	$ 163,426	$ 52,305	$1,342,488	$ ---	$ 25,261	$ 3,370	$ 516,341	$ 8,276,639.95
DESCHUTES															
Bend 1	$2,523.12	7,384.7	$ 10,996,163	$ 898,512	$1,050,207	$ 502,049	$1,154,334	$ 345,605	$ 41,435	$2,480,085	$147,092	$ 149,743	$ (130,108)	$ 997,343	$ 18,632,460.07
Redmond 2J	2,246.61	3,439.3	4,740,222	314,373	478,095	180,385	704,108	131,111	10,369	1,016,330	30,334	6,243	(338,615)	453,801	7,726,755.51
Sisters 6	2,793.08	514.0	558,925	1,422	51,999	77,562	46,123	21,861	4,015	192,515	---	---	331,056	150,168	1,435,645.57
Brothers 15	3,429.75	15.8	38,727	304	383	1,594	---	4,340	---	5,688	---	---	910	2,244	54,190.00
TOTAL	$2,452.84	11,353.8	$ 16,334,037	$ 1,214,611	$1,580,684	$ 761,590	$1,904,565	$ 502,917	$ 55,819	$3,694,618	$177,426	$ 155,986	$ (136,757)	$1,603,555	$ 27,849,051.15

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
DOUGLAS															
Oakland 1	$3,398.81	563.2	$ 1,048,397	$ 70,069	$ 78,530	$ 81,712	$ 146,972	$ 44,165	$ 9,448	$ 274,077	$ ---	$ ---	$ 4,940	$ 155,898	$ 1,914,208.65
Roseburg 4	2,467.49	6,051.8	9,019,354	376,604	804,837	290,627	1,055,679	172,610	37,662	2,506,476	---	---	(131,139)	800,068	14,932,777.87
Glide 12	3,788.55	963.3	1,885,714	111,654	178,356	117,007	348,255	44,073	72,121	584,812	7,836	---	31,004	268,680	3,649,511.56
Days Creek 15	3,160.75	257.3	434,598	262	22,749	40,649	38,038	14,957	1,921	168,835	---	---	---	91,252	813,261.10
South Umpqua 19	2,304.83	2,114.3	2,806,973	100,757	238,621	152,517	417,585	81,066	11,801	667,367	27,482	---	2,519	366,408	4,873,095.81
Camas Valley 21J	3,304.05	188.9	384,215	4,508	18,632	40,281	32,714	28,791	9,285	80,565	---	---	2,000	23,145	624,135.92
North Douglas 22	2,710.24	632.3	994,768	47,658	60,523	75,825	114,352	23,873	3,490	252,368	364	---	6,421	134,041	1,713,682.52
Yoncalla 32	2,776.39	467.6	746,810	22,245	30,776	57,710	69,838	37,795	17,487	187,103	---	---	18,428	110,048	1,298,240.43
Elkton 34	3,259.16	217.3	365,976	8,492	28,664	32,697	65,045	15,502	4,809	98,271	---	---	8,553	80,207	708,216.28
Umpqua 45	2,805.52	120.2	81,156	---	1,549	3,165	2,510	4,810	429	18,836	---	---	197,359	27,409	337,224.08
Riddle 70	3,059.93	535.8	894,058	33,551	95,832	61,213	155,552	25,601	5,004	288,106	---	---	4,288	76,305	1,639,509.50
Glendale 77	3,020.76	516.0	852,361	34,932	65,154	85,228	96,868	20,729	4,398	286,191	---	---	13,618	99,234	1,558,713.14
Reedsport 105	2,798.27	1,333.1	2,255,573	98,971	168,185	122,032	303,720	86,481	21,058	529,057	391	7,027	(24,675)	162,559	3,730,379.02
Winston-Dillard 116	2,701.09	1,789.1	2,836,687	264,644	242,245	97,238	428,079	67,053	10,756	584,024	---	1,776	48,893	251,125	4,832,519.71
Ash Valley 125	2,752.70	37.4	44,165	350	---	7,299	2,082	---	190	18,703	---	---	23,120	7,042	102,951.00
Sutherlin 130	2,573.22	1,231.1	2,134,476	114,557	131,258	94,341	222,240	71,128	25,703	396,712	---	---	(159,400)	136,870	3,167,885.23
TOTAL	$2,696.82	17,018.7	$ 26,785,281	$ 1,289,254	$ 2,165,912	$1,359,540	$ 3,499,529	$ 738,634	$ 235,562	$ 6,941,502	$ 36,073	$ 8,803	$ 45,930	$ 2,790,292	$ 45,896,311.82
GILLIAM															
Arlington 3	$4,522.48	148.3	$ 397,990	$ 2,728	$ 6,443	$ 11,426	$ 40,757	$ 11,980	$ 5,480	$ 167,621	$ ---	$ ---	$ (3,876)	$ 30,137	$ 670,683.93
Olex 11	4,532.01	20.0	38,280	163	361	1,014	---	4,807	708	4,906	---	---	22,380	18,020	90,640.10
Condon 25J	4,364.27	191.0	463,116	2,499	9,311	28,254	96,078	9,864	3,260	142,357	---	---	(15,504)	94,339	833,574.89
TOTAL	$4,438.91	359.3	$ 899,386	$ 5,390	$ 16,115	$ 40,694	$ 136,835	$ 26,650	$ 9,449	$ 314,884	$ ---	$ ---	$ 3,000	$ 142,497	$ 1,594,898.92
GRANT															
John Day 3	$2,530.32	796.7	$ 1,209,244	$ 32,996	$ 71,501	$ 74,167	$ 158,713	$ 9,613	$ 5,091	$ 319,514	$ ---	$ ---	$ 335	$ 134,729	$ 2,015,903.70
Prairie City 4	2,786.53	237.5	412,098	22	3,812	60,280	---	12,241	---	165,003	---	---	5,602	2,742	661,800.18
Mt. Vernon 6	2,751.95	187.3	355,244	1,563	2,395	29,950	19,753	8,485	2,003	76,003	---	---	160	19,884	515,440.86
Monument 8	3,743.87	87.9	169,252	33	9,113	27,445	25,898	7,690	5,604	52,094	---	---	10	31,948	329,086.01
Dayville 16J	3,222.00	97.3	194,988	114	3,663	26,068	19,306	5,900	1,446	44,714	---	---	---	17,302	313,500.89
Long Creek 17	3,617.01	107.9	185,701	594	11,801	45,907	10,560	11,873	3,322	67,740	---	---	3,000	49,778	390,275.77
TOTAL	$2,790.18	1,514.6	$ 2,526,528	$ 35,323	$ 102,285	$ 263,816	$ 234,230	$ 55,803	$ 17,467	$ 725,067	$ ---	$ ---	$ 9,106	$ 256,383	$ 4,226,007.41
HARNEY															
Burns 1	$3,016.07	542.5	$ 1,099,994	$ 63,599	$ 80,545	$ 84,503	$ 111,068	$ 28,422	$ 4,375	$ 260,630	$ ---	$ 2,000	$ (193,285)	$ 94,366	$ 1,636,216.01
Crane 4	2,942.92	65.7	111,133	109	4,744	7,789	4,373	8,453	5,993	30,522	---	---	---	20,234	193,349.98
Pine Creek 5	3,564.36	11.1	25,676	87	139	466	---	1,938	400	4,242	---	---	---	6,617	39,564.42
Diamond 7	2,983.22	15.7	32,370	9	357	190	---	1,530	78	9,676	---	---	---	2,627	46,836.63
Suntex 10	4,544.94	6.1	16,166	12	335	446	---	1,562	1,085	5,799	---	---	---	2,320	27,724.15
Drewsey 13	3,722.96	19.0	46,984	28	685	2,449	---	1,939	991	12,560	---	---	---	5,101	70,736.29
Frenchglen 16	3,561.89	9.0	20,034	95	202	75	---	1,777	---	5,706	---	---	---	4,167	32,057.01
Lawen 18	4,404.62	11.3	34,823	37	280	620	---	1,682	622	9,592	---	---	---	2,115	49,772.21
Double O 28	4,429.36	7.0	18,011	4	169	303	---	1,706	4,079	4,991	---	---	---	1,743	31,005.67
Andrews 29	4,411.46	11.6	35,177	22	582	239	---	1,616	472	9,765	---	---	---	3,300	51,172.92
Hines 30	2,569.59	287.6	366,925	564	27,300	29,631	25,627	19,626	324	72,617	---	---	185,078	11,323	739,014.74
Sodhouse 32	3,425.38	13.6	33,968	26	483	294	---	1,689	---	7,104	---	---	---	3,021	46,585.11
Fields-Trout Creek 33	3,506.96	16.1	26,985	17	358	1,815	---	2,556	3,758	8,315	---	---	---	12,659	56,462.03
Crane UH1J	5,834.97	92.9	234,617	116	19,846	30,332	10,660	12,672	16,814	67,107	---	---	(32,226)	182,131	542,068.63
Burns UH2	3,739.07	386.0	739,371	59,195	61,520	46,705	97,421	26,003	36,863	308,570	---	---	9,718	57,915	1,443,281.17
TOTAL	$3,347.94	1,495.2	$ 2,842,234	$ 123,920	$ 197,546	$ 205,856	$ 249,150	$ 113,170	$ 75,852	$ 817,195	$ ---	$ 2,000	$ (30,714)	$ 409,639	$ 5,005,846.97

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
HOOD RIVER															
Hood River 1	$2,932.24	2,674.7	$ 4,381,389	$ 254,341	$ 496,585	$ 213,720	$ 633,587	$ 123,408	$ 23,779	$ 1,247,176	$ ---	$ 57,589	$ (14,735)	$ 426,025	$ 7,842,864.18
JACKSON															
Phoenix 4	$2,579.23	1,970.7	$ 3,019,506	$ 224,340	$ 261,838	$ 157,370	$ 377,620	$ 67,429	$ 41,124	$ 692,450	$ 22,882	$ 692	$ 16,160	$ 201,484	$ 5,082,895.12
Ashland 5	2,669.35	2,686.8	4,277,797	227,839	368,324	222,827	492,375	140,321	55,862	1,178,418	---	---	21,957	186,287	7,172,006.71
Central Point 6	2,591.37	3,979.3	6,111,594	199,341	568,442	325,562	952,785	127,290	109,806	1,276,664	43,350	---	2,696	594,290	10,311,820.42
Eagle Point 9	2,541.60	2,933.6	4,087,872	152,613	465,059	156,415	637,512	110,878	114,803	1,070,133	48,175	84,436	23,279	504,850	7,456,024.84
Rogue River 35	2,487.99	1,262.6	1,784,380	35,914	132,653	85,246	336,102	92,858	6,940	423,075	15,425	---	31,034	197,709	3,141,335.57
Applegate 40	2,693.14	207.6	227,038	1,264	3,122	24,106	24,741	22,505	3,118	44,944	---	---	147,293	60,965	559,096.43
Prospect 59	3,117.88	226.3	371,941	162	4,115	27,351	86,343	25,699	3,995	135,037	---	---	10,824	40 110	705,577.19
Butte Falls 91	2,698.59	258.5	371,410	1,366	6,196	44,520	62,789	37,346	5,811	112,513	---	---	---	55,635	697,586.04
Pinehurst 94	5,668.08	20.3	34,128	---	6,774	2,788	541	13,011	---	31,264	---	---	18,875	7,681	115,062.00
Medford 549	2,462.21	9,298.5	13,907,799	897,216	906,494	340,086	1,571,061	289,496	98,966	,176,513	265,074	386,382	56,138	999,676	22,894,901.06
TOTAL	$2,544.90	22,844.2	$ 34,193,466	$ 1,740,055	$ 2,723,016	$1,386,271	$ 4,541,869	$ 926,832	$ 440,425	$ 8,141,011	$ 394,906	$ 471,510	$ 328,256	$ 2,848,689	$ 58,136,305.38
JEFFERSON															
Culver 4	$3,263.67	297.3	$ 539,346	$ 15,036	39,542	47,285	$ 32,211	$ 55,582	$ 11,707	$ 165,066	$ 2,700	$ ---	$ (5,372)	$ 67,185	$ 970,288.13
Ashwood 8	5,775.02	8.7	16,670	44	36	1,105	---	11,845	---	9,997	---	---	7,547	11,699	58,942.70
Black Butte 41	3,542.48	20.2	25,289	11	288	5,589	---	5,762	439	7,255	---	---	15,452	11,473	71,558.00
Madras 509J	2,860.50	2,221.7	3,649,042	149,585	317,352	198,153	523,974	94,637	20,963	990,528	21,449	---	(20,481)	409,961	6,355,163.42
TOTAL	$2,926.31	2,547.9	$ 4,230,347	$ 164,676	$ 357,218	$ 252,132	$ 556,185	$ 167,826	$ 33,109	$ 1,172,846	$ 24,149	$ ---	$ (2,854)	$ 500,318	$ 7,455,952.25
JOSEPHINE															
Grants Pass 7	$2,908.71	3,659.8	$ 6,098,367	$ 466,732	$ 444,926	$ 217,877	$ 893,082	181,730	$ 99,258	$ 1,586,232	$ 151,204	$ 77,179	$ 4,302	$ 424,415	$ 10,645,304.01
Josephine CU	2,656.02	6,324.1	9,274,998	412,318	946,344	348,404	1,491,243	263,917	81,822	2,400,653	105,056	---	(7,810)	1,479,983	16,796,927.50
TOTAL	$2,748.65	9,983.9	$ 15,373,365	$ 879,050	$ 1,391,270	$ 566,281	$ 2,384,325	$ 445,647	$ 181,080	$ 3,986,885	$ 256,260	$ 77,179	$ (3,508)	$1,904,398	$ 27,442,231.51
KLAMATH															
Klamath Falls 1	$2,197.68	2,055.2	$ 2,908,435	$ 12,288	$ 190,230	$ 95,821	$ 495,369	$ 52,206	$ 13,697	$ 699,949	$ ---	$ 5,639	$ (60,313)	$ 103,345	$ 4,516,666.45
Klamath CU	2,339.00	7,151.2	10,622,142	4,054	725,210	198,047	1,274,458	200,321	175,356	2,216,364	---	40,682	97,736	1,172,295	25,726,665.43
Klamath UH2	2,555.39	1,916.7	3,043,274	71,600	136,092	72,954	541,624	52,845	44,713	661,742	---	28,526	42,439	202,103	4,897,912.20
TOTAL	$2,350.18	11,123.1	$ 16,573,851	$ 87,942	$ 1,051,532	$ 366,822	$ 2,311,451	$ 305,372	$ 233,766	$ 3,578,055	$ ---	$ 74,847	$ 79,862	$1,477,743	$ 26,141,244.08
LAKE															
Union 5	$2,484.70	82.7	$ 91,607	$ 26	$ 878	$ 3,527	$ ---	$ 6,974	$ 184	$ 15,043	$ ---	$ ---	$ 52,555	$ 34,693	$ 205,486.70
Lakeview 7	3,004.80	957.9	1,669,504	105,469	141,026	96,397	270,389	89,571	10,036	514,199	682	5,019	(95,187)	71,192	2,878,297.07
Paisley 11	4,044.55	137.0	372,905	22,502	30,491	40,964	---	60,600	311	97,083	---	---	(100,562)	29,809	554,103.12
Silver Lake 14	2,793.18	244.9	196,287	2,952	2,596	12,857	---	18,204	---	164,491	---	---	148,392	138,271	684,049.67
Plush 18	9,835.49	5.1	16,363	---	228	2,362	---	3,655	---	23,213	---	---	2,624	1,716	50,161.00
Adel 21	3,085.79	29.9	33,786	219	791	2,727	---	5,937	496	7,486	---	---	22,548	18,275	92,265.17
TOTAL	$3,063.03	1,457.5	$ 2,380,452	$ 131,168	$ 176,010	$ 158,834	$ 270,389	$ 184,941	$ 11,027	$ 821,515	$ 682	$ 5,019	$ 30,370	$ 293,956	$ 4,464,362.73
LANE															
Pleasant Hill 1	$3,076.97	1,351.7	$ 2,397,210	$ 193,168	$ 209,962	$ 123,159	$ 296,064	$ 51,415	$ 64,714	$ 542,454	$ ---	$ 5,357	$ 9,811	$ 265,824	$ 4,159,138.16
Eugene 4J	3,095.90	17,223.9	32,093,949	2,799,259	3,065,768	546,444	3,836,718	666,485	165,653	7,545,776	424,948	915,112	(2,787)	1,266,221	53,323,545.85
Springfield 19	2,589.31	9,190.7	15,773,914	171,932	828,199	256,264	1,879,667	172,931	12,753	3,286,010	211,431	351,351	11,459	841,633	23,797,944.11
Fern Ridge 28J	2,751.42	1,742.4	2,597,324	141,810	267,874	96,888	470,907	155,858	27,596	778,523	---	3,050	---	254,242	4,794,071.92